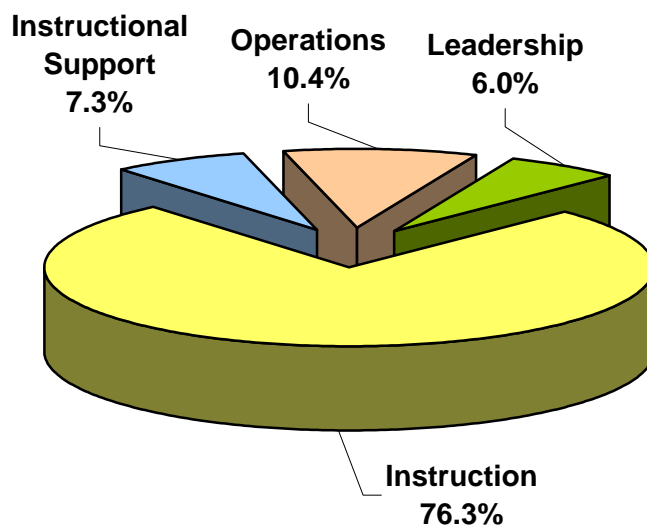
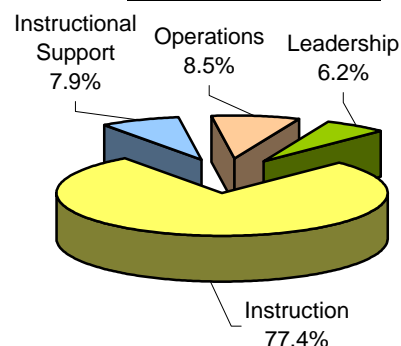


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 485	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,143,652	\$6,482	76.3%
Instructional Support	\$299,253	\$617	7.3%
Operations	\$429,950	\$886	10.4%
Leadership	\$246,266	\$508	6.0%
School Operating Expenditures	\$4,119,121	\$8,493	100.0%